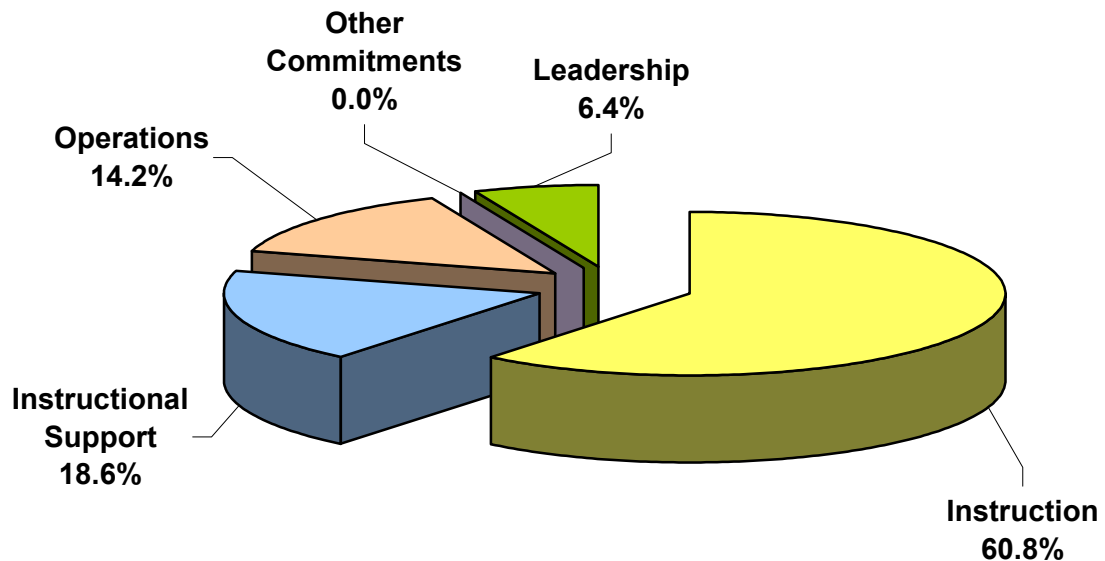
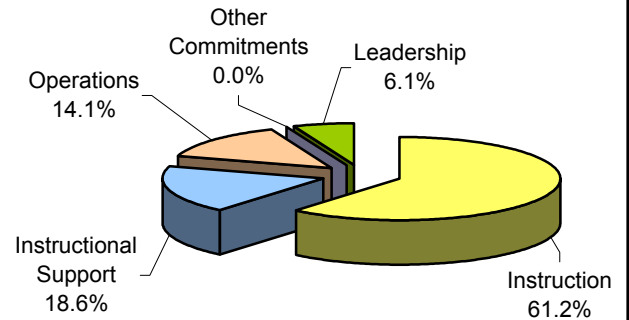


Davies Career & Technical High School

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 737	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,444,413	\$8,744	60.8%
Instructional Support	\$1,970,669	\$2,674	18.6%
Operations	\$1,502,912	\$2,039	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$680,490	\$923	6.4%
Total High Schools	\$10,598,484	\$14,381	100.0%
Total District & %-High Schools-To-District	\$11,105,925	\$15,069	95.4%